

District Development Co-ordination & Monitoring Committee (DISHA)

(This Committee is responsible for Co-ordinating and Monitoring to various Rural Development programmes)

Name of the District:	ANGUL
Name of the Chairperson :	Sj. Tathagata Satpathy, Hon'ble M.P., Dhenkanal
R.S.	
Name & Designation of Member Secretary:	Sj. Anil Kumar Samal, I.A.S, Collector & D.M., Angul
Date of meeting:	Dt. 25/08/2016

**Financial Progress in programmes of to be monitored by DISHA in the District during
the year 2016-17(up to 31st July-2016)**

(Rs. In Lakh)

Minister	SI No	Programme	Opening balance as on 01.04.2016	Allocation		Release		Misc receipt	Total available funds	Expenditure	% expenditure to avail funds
				Central	state	central	state				
MoRD	1	MGNREGA	145.61	4082.10	1360.70	1454.364	161.52	0.00	1761.49	1619.32	91.93%
	2	IAY(NORMAL)	980.13	8277.3	2759.1	897.38	299.13	0.00	2176.64	547.96	25.17%
	3	NRLM	0.00	76.82	51.20	7.83	5.22	0.00	13.05	13.05	100.00%
	4	NSAP	0.00	563.518	0.00	563.518	0.00	0.00	563.52	463.518	82.25%
	5	PMGSY	240.94	0	0.00	0	0.00	0.00	972.71	620.46	63.79%
	6	IWMP	181.26844	165.00	110.00	165.00	110.00	0.00	456.27	215.33	47.19%
	7	PMKSY(WDC)	44.00357	107.01	71.40	107.10	71.40	0.00	222.50357	197.18	88.62%
	8	DRDA, Admin	-158.13	0.00	0.00	0	26.22	0.00	-131.91	33.67	-
MoDWS	9	State Plan (RWS&S)	0.00	0	500	0.000	500.000	0.00	500.00	500	100.00%
	10	SBM	1900.81	600.00	400	600.00	400.00	0.00	2900.81	990.90	34.16%

Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Year 2016-17

Upto Month- July-2016

Sl No	Block Name	Expenditure (Rs. In Lakh)		Total no. of Works			Employment Provided (person days)				No. of Households			
		Wage	Total	Taken up	Completed	In progress	Total	SC	ST	Women	Issued job cards	Demanded employment	Provided employment	Completed 100 days
1	Angul	122.33	151.3	1742	441	1301	29374	5119	3458	8997	27539	2629	1882	1
2	Athmallik	210.74	334.12	2395	628	1767	57713	8125	13821	25499	21921	4385	3362	0
3	Banarpal	72.77	116.47	1404	377	1027	11723	3095	926	5253	21840	979	528	0
4	Chhendipada	206.31	281.59	1606	408	1198	62869	8809	6492	20880	32079	4007	3545	2
5	Kaniha	52.41	76.41	1171	322	849	25376	7537	2541	8302	25600	2370	1719	0
6	Kishorenagar	170.54	237.71	1489	558	931	63939	8091	11705	22189	21683	3634	3221	7
7	Pallahara	277.25	369.14	2139	1012	1127	98769	17332	22791	46000	28299	5791	3190	5
8	Talcher	37.31	49.13	607	69	538	17651	3064	1979	6205	14272	1107	997	2
Total		1149.66	1615.87	12553	3815	8738	367414	61172	63713	143325	193233	24902	18444	17

Indira Awas Yojana(IAY)

Up to Month July-2016

Year- 2016-17

Sl. No	Block Name	Number of houses			Number of Houses	
		Sanctioned during the Privious year (FY-2015-16)	Completed during the previous year (FY-2015-16)	under construction at the end of previous year (2015-16)	Sanctioned during this year(2016-17) (Target of PMAY(G) 2016-17)	Completed during this year(2016-17) out of IAY 2015-16
1	Angul	576	251	325	1469	98
2	Athmallik	463	234	229	1298	48
3	Banarpal	588	386	202	1078	81
4	Chhendipada	588	359	229	1404	68
5	Kaniha	482	170	312	1064	105
6	Kishorenagar	421	238	183	1014	81
7	Pallahara	661	94	567	1330	161
8	Talcher	247	181	66	510	41
Total		4026	1913	2113	9167	683

National Rural Livehood Mission(NRLM)

Annexure-II(D)

Up to Month July- 2016

Financial Year- 2016-17

Heads/ Component	Approved allocation for the year	Central Share Received	State Share Received	Total Funds received	Total Expenditure
NRLM (a) IB & CB	112.4				
(b) RF & CIF	0.00	-	-	-	-
(c) Other Component	15.62	-	-	-	-
Interest Subvention		-	-	-	-
RSETIs		-	-	-	-
MKSP		-	-	-	
ASDP(Skills & Placement)		-	-	-	
NRLP(for applicable states)			-	-	
Others		-		-	
Total:	128.02				-

Physical Progress in Intensive Blocks(In numbers)	Total Upto the end of the previous Financial Year	Progress during the current FY 2016-17 up to July-2016
No. of Blocks in which intensive approach is under progress	4	4
No. of new SHGs promoted in intensive Blocks	2871	0
No. of pre-NRLM SHGs brought into NRLM fold	5968	0
No. of SHG provided basic training(new and pre NRLM SHGs)	7176	0
No. of villages Organization(Vos) formed	797	0
No. of SHGs holding membership in VOS	8112	0
No. of SHGs provided basic management training	17398	0
No. of internal CRPs identified and trained	243	0
No. of villages in which Participatory Identification of Poor(PIP) Completed	929	0
No. of Gps in which PIP Completed	114	0
No. of SHGs that prepared Micro investment Plans(MIPs)	5395	0

National Rural Livehood Mission(NRLM)

Financial Assistance to CBOs(in numbers) under NRLM	Total	SC SHGs(SC Memebers >=50%	ST SHGs(ST Memebers >=50%	SHGs of Minorrities (min member >=50%) Other SHG	SHGs of PWDs(PWD member >=50%
No. of SHGs provided RF/PPIF	-	-	-	-	-
No. of SHGs provided CIF	465	62	46	357	-
No. of SHGs accessing bank credit	318	37	42	343	
No. of SHGs provided Interest subvention	-	-	-	-	-
No. of Village organizations provided Community investiment Fund(CIF) of Vulnerability Reduction Fund(VRF)	-	-	-	-	-

Pradhan Mantri Gram Sadak Yojana(PMGSY)

Up to Month July-2016

FY Year- 2016-17

(Rs. In Crores, Length in K.M)

SI No	Block name	Sanctioned		Completed	
		No. of Road works	Length of road works	No. of Road works	Length of road works
1	Angul	40	188.715	39	164.077
2	Banarpal	41	140.174	39	123.936
3	Chhendipada	38	174.276	37	160.876
4	Athmallik	37	199.917	34	181.840
5	Kishorenagar	25	149.899	24	131.090
6	Pallahara	42	198.96	42	191.645
7	Kaniha	21	122.35	21	115.867
8	Talcher	13	51.268	13	50.064
Total		257	1225.559	249	1119.395

N.B: The information submitted for PMGSY works from Phase-I to ADB Tranche-II works

National Rural Drinking Water Programme(NRDWP)

Upto Month July- 2016

Financial Year- 2016-17

SI .No	Block Name	Number of Habitation covered				No. of school covered
		NC	PC	Quality Affected	MLA List	
1	Angul	-	36	-	5	2
2	Athmallik	-	36	-	5	0
3	Banarpal	-	35	-	5	2
4	Chhendipada	-	36	-	5	1
5	Kaniha	-	36	-	1	0
6	Kishorenagar	-	36	-	0	0
7	Pallahara	-	36	-	3	0
8	Talcher	-	36	-	3	0
	Total	0	287	0	27	5

Sl No	Block Name	Individual house hold Latrine(IHHL)		toilets constructed for		Sanitary Complexes construction	Rural sanitation Mart	Production Centre	No. of G.P.s awarded NGP so far	No. of G.Ps applied for NGP this
		APL	BPL	School	Anganwadi					
1	Angul	0	0	-	-	-	-	-	-	-
2	Athmallik	431	81	-	-	-	-	-	-	-
3	Banarpal	1375	494	-	-	-	-	-	-	-
4	Chhendipada	379	291	-	-	-	-	-	-	-
5	Kaniha	342	96	-	-	-	-	-	-	-
6	Kishorenagar	122	283	-	-	-	-	-	-	-
7	Pallahara	1031	480	-	-	-	-	-	-	-
8	Talcher	340	113	-	-	-	-	-	-	-
	Total	4020	1838	-	-	-	-	-	-	-

National Social Assistance Programme (NSAP)

Up to Month- July- 2016

Year- 2016-17

Sl No.	Name of the block	Scheme	Existing Beneficiaries	Application received	Application sanctioned	Application pending	Cases where pension terminated	records of beneficiaries place on website	Beneficiaries whose pension is being disbursed through				
									Bank Account	Post Office Account	Cash	Money Order	Total
1	Angul	IGNOAPs	4880	5509	4880	629		4880			4880		4880
		IGNWPs	1655	1723	1655	68		1655			1655		1655
		IGNDPs	88	88	88	0		88			88		88
2	Banarpal	IGNOAPs	4882	5692	4882	810		4882			4882		4882
		IGNWPs	1772	2078	1772	306		1772			1772		1772
		IGNDPs	366	366	366	0		366			366		366
3	Chhendipada	IGNOAPs	4914	5146	4914	232		4914			4914		4914
		IGNWPs	1966	1966	1966	0		1966			1966		1966
		IGNDPs	177	177	177	0		177			177		177
4	Athmallik	IGNOAPs	3660	3863	3660	203		3660			3660		3660
		IGNWPs	1502	1502	1502	0		1502			1502		1502
		IGNDPs	82	82	82	0		82			82		82
5	Kishorenagar	IGNOAPs	4113	5696	4113	1583		4113			4113		4113
		IGNWPs	1371	1947	1371	576		1371			1371		1371
		IGNDPs	280	280	280	0		280			280		280
6	Pallahara	IGNOAPs	3976	4291	3976	315		3976			3976		3976
		IGNWPs	1636	1723	1636	87		1636			1636		1636
		IGNDPs	280	280	280	0		280			280		280
7	Kaniha	IGNOAPs	4178	4578	4178	400		4178			4178		4178
		IGNWPs	1416	1481	1416	65		1416			1416		1416
		IGNDPs	195	195	195	0		195			195		195

8	Talcher	IGNOAPs	2004	2247	2004	243		2004			2004		2004
		IGNWPs	1553	1603	1553	50		1553			1553		1553
		IGNDPs	255	255	255	0		255			255		255
9	Angul(M)	IGNOAPs	63	63	63	0		63			63		63
		IGNWPs	152	152	152	0		152			152		152
		IGNDPs	15	15	15	0		15			15		15
10	Athmallik NAC	IGNOAPs	467	502	467	35		467			467		467
		IGNWPs	197	227	197	30		197			197		197
		IGNDPs	44	44	44	0		44			44		44
11	Talcher(M)	IGNOAPs	375	396	375	21		375			375		375
		IGNWPs	374	399	374	25		374			374		374
		IGNDPs	23	23	23	0		23			23		23
	Total	IGNOAPs	33512	37983	33512	4471	0	33512			33512		33512
		IGNWPs	13594	14801	13594	1207	0	13594			13594		13594
		IGNDPs	1805	1805	1805	0	0	1805			1805		1805

No. of Application Received		No. of Application Sanctioned		No. of Cases Where Benefit disbursed	
2015-16	820	820	820	820	820

**Cumulative Report on Inspection of Rural Development Programmes in the District
for the Year 2016-17(upto july'2016)**

Sl No	Name & Designation of the Officer	NREGA Work		IAY house	NRLM Beneficiaries/ SHGs	DRDA Admn.	PMGSY project	IWMP Projects	ARWSP Schemes	SBM Facilities
		Block Level	G.P Level							
1	Sj. Anil Kumar Samal, I.A.S, Collector & D.M., Angul	3	11	19						
2	Sj. Abanikant Pattanaik, OAS Project Director	2	12	47	6					0
3	R.Besra Addl. PD(Tech)	9	23	268						0

Integrated Watershed Management Programme (IWMP)

Year - 2016-17

Up to Month July-2016

SL NO.	Name of the Project	Area Sanctioned (in Ha)	Cost of the Project	Fund Released (CS=SS)	Fund Utilized	Area Developed (in Ha)	Unspent Balance	Remarks
1	2	3	4	5	6	7	8	9
1	IWMP-I, Athamallik	6500	780.00	551.450	515.39	4294.91	36.06	
2	IWMP-II, Kishorenagar	5995	719.40	451.530	413.62	3446.85	37.91	
3	IWMP-III Angul	3968	476.16	356.840	325.95	2716.26	30.89	
4	IWMP-IV, Kishorenagar	4900	588.00	383.600	337.06	2808.86	46.54	
5	IWMP-V, Pallahara	5300	636.00	464.650	446.12	3717.69	18.53	
6	IWMP-VI, Pallahara	5050	606.00	436.640	409.59	3413.22	27.05	
7	IWMP-VIII, Kaniha	5900	708.00	42.200	38.16	317.99	4.04	
8	IWMP-VIII , Chhendipada	5922	710.64	31.670	28.67	238.89	3.00	
9	IWMP-IX ,Angul	5330	639.60	16.590	14.74	122.79	1.85	
10	IWMP-X, Athamallik	5085.02	610.20	13.610	12.50	104.15	1.11	
	Total	53950.02	6474.00	2748.77	2541.79	21181.62	206.98	

Watershed Project Activities:

(i) Area Covered Under soil & Moisture conservation activities(field bunding, trening gully plugging(in ha) :	477.00 Ha
(ii) No. of new rainwater harvesting structures created :	251 nos.
(iii) No. of old rainwater harvesting structure repaired and renovated :	136 nos.
(iv) Plantations including horticulture afforestation etc(in ha):	191.39 Ha
(v) No of Self help Groups(SHG) formed :	109 Nos
(vi) Amount of assidtnance provided to SHGs(Rs) :	22.82 lakh

Impact of the Programme

(i) Area of Wasteland/degraded land brought under productive use (in ha) :	248.10 Ha
(ii) Additional area brought under irrigation due to project activity(in ha) :	2.18 ha
(iii) Area brought under double crop(in ha) :	1465 Ha
(iv) Increase in Cropping Intensity (Patato) :	67.20 Ha
(v) Area under green cover/Biomass:(increased/not increased) :	increased
(vi) Livelihoods(No. of households benefited) :	1456 Nos.
(vii) Overall household income increased (%) :	7.2%
(viii) Overall Employment increased(%) :	3.95%

Special central Assistance to tibal Sub-plan (SCA to TSP)

Year-2015-16

Up to Month- July,2016

Sl No.	Details and the amount approved and fund released by MoTA				Activities undertaken by the State Govt. against the sanction				ST beneficiaries		Remarks
	Activities	Proposed cost	Amount allocated by MoTA	Funds released by MoTA	Amount spent				Male	Female	
					Out of fund provided by MoTA	From own funds	Other sources (Specify)	Total			
1	2	3	4	5	6	7	8	9	10	11	12
1	Completion of small bridge over Kulasinga Nala under Saradhapur G.P(Angul Block)	300000	300000	300000	300000	0	0	300000			
2	Construction of C.C. road at Village Hidisingh	105622	105622	105622	105622	0	0	105622			
3	Finance of loan under Bankable IGS to Dakhinakali SHG, Majhipada(Subsidy Component)	90000	90000	90000	90000	0	0	90000		10	
4	Finance of loan under Bankable IGS to Mahalaxmi SHG,Baghamunda (Subsidy Component)	90000	90000	90000	0	0	0	0		10	Pending with PNB, Angul
5	Finance of loan under Bankable IGS to Maa Kaluni SHG,Baghamunda (Subsidy Component)	80000	80000	80000	0	0	0	0		11	
6	Assistance to SHG for livelihood enhancement project in including Micro Enterprise Promotion (Pallahara Block)	340000	340000	340000	0	0	0	0			Funds will be utilised within a month
7	Const. of culvert and guard wall at Padapasi to Bahadakani road	500000	330000	330000	330000	0	0	330000			Rs. 95,400/- was allotted during 2014-15 to this project
8	Const. of Culvert at Mindol(Athamallik Block)	100000	100000	10000	0	0	0	10000			
	Const. of Check Dam at Damodarpur	370000	370000	88000	0	0	0	54200			
9	Imp. of road from Kenchuanali to Gopinathpur (Const. of Culvert, Sluice, Surplus)Communication including Roads, Bridge, and CD Works	175800	175800	175800	175800	0	0	175800			
10	Const. of Foot Over bridge at Kenchuanali MADA Tank	113000	113000	113000	0	0	0	0			
	G.Total	2264422	2094422	1722422	1001422	0	0	1065622			

Year-2016-17

(Upto-July, 2016)

NIL

Grant under Article 275(i) of the Constitution of India

Year-2015-16

Upto Month- July, 2016

Sl No.	Details and the amount approved and fund released by MoTA				Activities undertaken by the State Govt.				ST beneficiaries		Remarks
	Activities	Proposed cost	Amount allocated by MoTA	Funds released by MoTA	Amount spent				Male	Female	
					Out of fund provided by MoTA	From own funds	Other sources (Specify)	Total			
1	2	3	4	5	6	7	8	9	10	11	12
1	Construction of CC road from Masjhipada Sevashram	100000	100000	100000	100000	0	0	100000	9	59	
2	Construction of Baghamunda Ashram school Kitchen room	300000	300000	300000	300000	0	0	300000	0	92	
3	Repair /renovation of Majhipada Sevashram Girls'Hostel kitchen room & dinning room(Angul Block)	150000	150000	150000	150000	0	0	150000	0	53	Under progress
4	Construction of concrete steps to dinning room of Baghamunda Asahrma School girls hostel	50000	50000	50000	50000	0	0	50000	0	92	
5	Construction of toilets with water supply at ST Girls Hostel Batisuan U.P. School(Pallahara Block)	100000	100000	100000	100000	0	0	100000	0	100	
6	Const. of Kitchen room at ST Girls Hostel Batisuan U.P. School	170000	170000	170000	170000	0	0	170000	0	100	
7	Repair of Boys Hostel building of Malyagiri Govt, High School, Pallahara	200000	200000	200000	200000	0	0	200000	262	0	
8	Repair and maintenance of toilets for Boys Hostel at Malyagiri Govt. High School, Pallahara	200000	200000	200000	200000	0	0	200000	262	0	
9	Drainage system at Kurumula Sevashram	400000	80000	80000	80000	0	0	80000	0	110	
10	Compl. of Addl. Classroom at Ambasarmunda High School(Athamallik Block)	100000	100000	10000		0	0	10000	40	56	
11	Imp. of Kenchuanali Tank (Const. of foot over bridge)	198819	198819	198819	198819	0	0	198819			
12	Const. of Foot Over bridge at Kenchuanali MADA Tank	113000	113000	113000	11181	0	0	11181			
	G.Total	2081819	1761819	1671819	1560000	0	0	1570000			
Year-2016-17					Upto Month- July, 2016						
NIL											

Establishment of Ashram School & Construction of Hostels

Year : 2013-2014 (Sanctioned Financial Year)			Upto Month : July,2016(2016-17)								
Sl.No.	Name of the Scheme	Location	Number	Sanctioned amount during the previous year	Completed during the previous year	Under construction at the ends of previous year	Sanctioned during the quarter	Completed during the quarter	Total no. of seats for		Remarks.
									Boys	Girls	
1	2	3	4	5	6	7	8	9	10	11	12
1	Establishment of Ashram School	-	-	-	-	-	-	-	-	-	
2	Construction of Hostels	Govt. U.P. School, Purunagada (Angul Block)	1	2013- 14 Rs.30.00 lakh	10	15	<u>0</u>	11		200	Completed
		Chandrabahal U.P.school, Rantlei.(Angul Block)	1	2014-15 Rs.1200. lakh					200		Completed
		Purunakote U.P.School (Angul Block)	1	2015-16 Rs. 1491.67 lakh						200	Completed
		Tikarpada High School (Angul Block)	1							200	Completed
		Govt. I.T.I, Talcher. (Talcher Block)	1							200	Completed
		Utkalmani Gopabandhu Mahavidyalaya, Khamar (Pallahara Block)	1							100	Finishing stage
		Mahatab High School, Pallahara (Pallahara Block)								200	Completed
		Govt. High School, Aida (Athamallik Block)	1							200	Finishing stage
		Athamallik College, (Athamallik Block)	1						100		Completed
		Banarpal Seva Shram (Banarpal Block)	1							100	Completed
		Tentuloi A/s (Banarpal Block)	1							100	Completed
		Derenga Seva Shram (Kaniha Block)	1							100	Completed
		Jagamohan HSS, Kuluma, Rengali Dam Site (Kaniha Block).	1							100	Completed

	Urukula High School, Pursumal (Kishorenagar Block)	1						100		Completed
	Kishorenagar College (Kishorenagar Block)	1							100	Completed
	Sanahula Panchayat High School (Athamallik Block)	1							100	Completed
	Painchkul Mahavidyalaya, Aida (Athamallik Block)	1							100	Finishing stage
	Radhamadhab High School, Paiksahi.(Athamallik Block)	1							200	Completed
	Ambasoramunda High School (Athamallik Block)	1							200	Finishing stage
	Kanakai Ucha Vidyapitha, Pedipathar(Athamallik Block)	1						100		Completed
	Panchayat Raj High School, Angapada (Kishorenagar Block)	1							100	Completed
	Janata Mahavidyalaya, Boinda (Kishorenagar Block)	1						100		Completed
	Panchayat High School, Balipata (Chhendipada Block)	1							100	Completed
	Bagedia High School Bagedia (Chhendipada Block)	1							100	Completed
	Adibasi Panchayat High School, Raniakata.(Kishorenagar	1							100	Completed
	Total :	25	2721.67 lakh	1	23	500.00 lakh	4	600	2800	

NB : i. Estimated cost for 25 nos. hostel building RS.2721.67Lakh
ii. Funds received till date Rs.2721.67 lakh

Annexure-II(N)

Year-2016-17							
Year-2016-17				Upto Month- July-2016			
SI No.	Name of the Scheme	Funds released	Fund utilized upto June-,2016	Number of		% Expenditure	Remarks
				Boys	Girls		
1	Post Matric Scholarship for ST Students	0	0	0	0	0	
2	Pre-Matricship for ST students studying in Classes IX -X	0	0	0	0	0	
3	Up-gradation of Merit of ST students	No instructions have been received from Govt. of Odisha to implement the scheme					

**Grant-in-Aid to Voluntary Organisations for welfare of STs and strengthening of Education
among ST girls in low literacy districts**

Year- 2016-17

Upto Month July,2017

SI No.	Name & address of the Project	Number of beneficiaries benefited		Average Attendance of students per month(in education project)	Average Attendance of teachers per month(in education project)	Average Attendance of doctor per month(in health related project)	Infrastructure Available
		Boys	Girls				
1	Educational Complex in low Literacy Pockets for Dev. of ST women.(For 270 students-Class-I to IX) , At-Badarohila, Po- Kladalimunda, Block-Kishorenagar, Dist-Angul	0	270	89%	95%	--	1. Halls- 3nos. (72' X 20') ; (63' X 20') ; (56' X 20') 2. Class Room- 8 nos (15' X 20'- 5 nos) (14' X 18'- 3 nos.) 3. Computer Room-1(12' X 14") 4. Tailoring Room-1 (12'X20') 5. Store Room-1 (12'X14') 6. Kitchen-1 (12'X14') 7. Latrine-24nos; 8. Bath Room-24; 9. Office Room-1(12' X 14')

Annexure-II(P)

Coaching for Scheduled Tribes

Year 2016-17

SI No	Name & address of the Project	Number of beneficiaries benefited		Average attendance of Trainee per Month	Average of Attendance of Teachers/ Instructure per month	Infrastructure available
		Boys	Girls			
No instruction have been received from Govt. of Odisha to Implement the Scheme						

Annexure-II(Q)

Vocational Training in Tribal Areas

Year 2016-17

SI No	Name & address of the Project	Numbers of		Average attendance of Trainee per Month	Average of Attendance of Teachers/ Instructure per month	Infrastructure available	Fund released	Fund utilized during the quarter	% of expenditure
		Boys	Girls						
No instruction have been received from Govt. of Odisha to Implement the Scheme									

DEVELOPMENT OF PTG

Year- 2016-17 up to July

A)

Activities	Cost of House	Status of construction Completed/ Under Construction)	Address of the house	Name of the Beneficiaries with details of PTG	Facility provided(sanitation Drinking water/ electricity etc
Construction of house:-(2016-17)	Nil				

B)

Activities	Cost of Road	status of Construction(Completed/under Construction	Length of the Road	From(name of the village	To(name of the Village	Whether it is Pucca/Kachha Road
Const. of Culvert with CC Road from itee to Baniadiha Sahi	0.94	Completed	60ft	itee	Baniadiha Sahi	Pucca Road
Cost. Of Morrum Road from Kumbharmatia to Bandhabhuin	1.00	Completed	500 miter	Kumbharmatia	Bandhabhuin	Kachha Road

C)

Activities	Cost of Land	Area of the Land	Name & address of the PTG beneficiaries	whether land Title deeds has been provided
Nil				

D)

Activities	Number of Beneficiaries Benifited
Education	250 ST Girls students
Training	63 nos of Bebenefiararies go to Organic Farming

Annexure-II(T)

**Rajiv Gandhi Grameen Vidhutikaran Yojana
Monitoring Matrix for (New Project)**

Name of the District/Project: **Angul**

Name of the Implementation Agency: **NESCL**

Date Of Award : **In the Year 2015**

Award Cost 61.4 crore

Revises Date of Completion:

Sl No	Componenet	Unit	Sanction		Cumulative Achivement as on	% of Completion	Month-wise target for FY				Remark
				Revised	Nos/units Completed						
1	Unelectrified Villages(UEV)	No	221	29	0	0%					
2	Partrally Electrified villages(PEV)	No	1945	Nil	0	0%					
3	Energisation of UE Villages	No	0	Nil	0	0%					
(B)	Release of Connection to BPL Households	No	0	Nil	0	0%					
(C)	Construction of 33/11KV New substation	No	0	Nil	0	0%					
	Construction of 33/11KV Aug substation	No	3	Nil	0	0%					
			fund received fund utilised								
(D)	Financial Status										
(E)	Issues, If any:										

NHM FUND STATUS 2015-16

Sl. No.	Programme	Budget as per 15-16	Expenditure upto Mar'16	% of Expenditure
A	RCH			
A 1	Maternal Health	53.96	42.257	78%
A 2	Child Health	29.04	12.727	44%
A 3	Family Planning	4.87	1.991	41%
A 4	Adolescent Health and Gender	0.3	0.113	38%
A 5	RBSK	48.73	32.396	66%
A 7	PNDT Activities	6.16	8.188	133%
A 8	Infrastructure and Human Resource	274.19	184.018	67%
A 9	Training	23.5	3.314	14%
A 10	Programme Management	132.18	11.909	93%
A 11	Vulnerable Groups	-	-	-
	Total RCH Flexible Pool	575.93	407.391	71%
A 12	JSY	290.1	267.662	92%
A 13	NSV Camps	-	-	-
A 14	Compensation for female Sterilisation	89.48	82.851	93%
A15	NSV Acceptance		-	-
A 16	IUD Compensation	4.76	5.936	125%
	Total RCH	960.27	763.84	80%
B	Mission Flexible Pool			-
B 1	ASHA	148.47	134.988	91%
B 2	Untied Fund / AMG / Corpus Grant / RKS	197.57	236.262	120%
B 3	Rollout of B.Sc Community Health	-	-	-
B 4	Hospital Strengthening	681.9	790.582	116%
B 5	New Construction	22.11	12.571	57%
B 6	Implementation of Clinical Establishment Act	-	-	-
B 7	Health Action Plan (including Block & Village)	0.54	0.425	79%
B 8	Panchayatiraj Initiative	7.99	4.573	57%
B 9	Mainstreaming of AYUSH	64.76	57.396	89%
B 10	IEC/BCC NRHM	12.74	6.403	50%
B 11	National Mobile Medical Unit (Including Recurring Expenditure)	-	-	-
B 12	National Ambulance Services	-	-	-

B 13	PPP/NGO	-	-	-
B 14	Innovations (if Any)	81.25	36.83	45%
B 15	Planning, Implementation & Monitoring	10.96	6.046	55%
B 16	Procurement	35.98	26.442	73%
B 17	Regional Drug Ware House	5.34	4.517	85%
B 18	New Initiatives / Statergic Intervention	-	-	-
B 19	Health Insurance Schemes	-	-	-
B 20	Research, Studies & Analysis	-	-	-
B 21	State Level Health Resource Centre	-	-	-
B 22	Support Services	-	-	-
B 23	Other Expenditure	0.5	-	0%
B 24	Collaboration with Medical Colleges & Knowledge Partners	-	-	-
Total Mission Flexible Pool		1,270.11	1,317.04	104%
C	Immunisation & IPPI			
C 1	Immunisation	71.36	58.48	82%
C 2	IPPI	-	18.066	-
Total Immunisation		71.36	76.546	107%
Total Excluding NDCP		2,301.74	2,157.42	94%
D	Disease Control Programme			
	IDD	-	-	-
D 1	National TB Control Programme (RNTCP)	68.15	43.511	64%
D 2	National Leprosy Eradication Programme (NLEP)	19.09	10.132	53%
D 3	National Disease Surveillance Programme (IDSP)	18.43	11.874	64%
D 4	National Programme for Control of Blindness (NPCB)	22.64	17.039	0%
D 5	National Vector Borne Disease Control Programme (NVBDCP)	49.43	54.975	111%
D 6	Non Communicable Disease	77.4	34.60	0%
D 6	National Urban Health Mission	12.13	0.590	0%
Total Disease Control Programme		267.27	186.846	70%
GRAND TOTAL		2,569.01	2,344.27	91%

NHM FUND STATUS 2016-17

Sl. No.	Programme	Budget as per 15-16	Expenditure upto Mar'16	% of Expenditure
A	RCH			
A 1	Maternal Health	53.96	1.662	3%
A 2	Child Health	29.04	0.742	3%
A 3	Family Planning	4.87	0.169	3%
A 4	Adolescent Health and Gender	0.3	-	-
A 5	RBSK	48.73	6.071	12%
A 7	PNDT Activities	6.16	0.45	7%
A 8	Infrastructure and Human Resource	274.19	72.838	27%
A 9	Training	23.5	1.564	7%
A 10	Programme Management	132.18	37.021	28%
A 11	Vulnerable Groups	-	-	-
	Total RCH Flexible Pool	575.93	120.517	21%
A 12	JSY	290.1	44.021	15%
A 13	NSV Camps	-	-	-
A 14	Compensation for female Sterilisation	89.48	19.651	22%
	NSV Acceptance			
A 16	IUD Compensation	4.76	0.217	5%
	Total RCH	960.27	184.406	19%
B	Mission Flexible Pool			
B 1	ASHA	148.47	20.997	14%
B 2	Untied Fund / AMG / Corpus Grant / RKS	197.57	7.943	4%
B 3	Rollout of B.Sc Community Health	-	-	-
B 4	Hospital Strengthening	681.9	1.093	0%
B 5	New Construction	22.11	4.678	21%
B 6	Implementation of Clinical Establishment Act	-	-	-
B 7	Health Action Plan (including Block & Village)	0.54	0	0%
B 8	Panchayatiraj Initiative	7.99	0.856	11%
B 9	Mainstreaming of AYUSH	64.76	21.343	33%
B 10	IEC/BCC NRHM	12.74	2.300	18%
B 11	National Mobile Medical Unit (Including Recurring Expenditure)	-	-	-

B 12	National Ambulance Services	-	-	-
B 13	PPP/NGO	-	-	-
B 14	Innovations (if Any)	81.25	6.50	8%
B 15	Planning, Implementation & Monitoring	10.96	0.497	5%
B 16	Procurement	35.98	3.094	9%
B 17	Regional Drug Ware House	5.34	1.145	21%
B 18	New Initiatives / Statergic Intervention	-	-	-
B 19	Health Insurance Schemes	-	-	-
B 20	Research, Studies & Analysis	-	-	-
B 21	State Level Health Resource Centre	-	-	-
B 22	Support Services	-	-	-
B 23	Other Expenditure	0.5	0.407	81%
B 24	Collaboration with Medical Colleges & Knowledge Partners	-	-	-
Total Mission Flexible Pool		1,270.11	70.84	6%
C	Immunisation & IPPI			
C 1	Immunisation	71.36	7.166	10%
C 2	IPPI	-	-	-
Total Immunisation		71.36	7.166	10%
Total Excluding NDCP		2,301.74	262.41	11%
D	Disease Control Programme			
	IDD	-	-	-
D 1	National TB Control Programme (RNTCP)	68.15	3.25	5%
D 2	National Leprosy Eradication Programme (NLEP)	19.09	1.47	8%
D 3	National Disease Surveillance Programme (IDSP)	18.43	3.67	20%
D 4	National Programme for Control of Blindness (NPCB)	22.64	2.22	10%
D 5	National Vector Borne Disease Control Programme (NVBDCP)	49.43	6.42	13%
D 6	Non Communicable Disease	77.4	2.45	3%
D 6	National Urban Health Mission	12.13	0.5	4%
Total Disease Control Programme		267.27	19.98	7%
GRAND TOTAL		2,569.01	282.39	11%

STAFF POSITION DRDA: ANGUL

Upto Month July-2016

Year- 2016-17

Sl.No	Name of the Post	Number of Post			Remarks.
		Sanctioned strength	Filled Up	Vacant	
1	Project Director	1	1	0	
2	Addl.P.D(Admn)	1	1	0	
3	Addl.P.D(Tech)	1	1	0	
4	Asst.P.D(Finance)	1	1	0	
5	Asst.P.D(Tech)	2	0	2	21.06.2007/01.08.2009
6	Asst.P.D(MIS)	1	0	1	01.02.2011
7	Asst.P.D(Livelihood)	1	0	1	
8	Asst.P.D (Rual Housing)	1	1	0	
9	Asst.P.D (S.D)	1	1	0	
10	Programme Officer	1	1	0	
11	MG NREGA Co-ordinator	1	0	1	
12	Computer Programmer	1	1	0	
13	DPM(RGPSA)	1	1	0	
14	Head Clerk	1	1	0	
15	Sr. Steno	1	1	0	
16	Jr. Steno	1	0	1	01.05.2012
17	Sr. Clerk-cum-Accountant	3	2	1	09.10.2007
18	Jr. Clerk-cum-Typist	4	2	2	26.03.2003
19	NREGA Asst.	2	2	0	
20	Driver	3	2	1	05.04.2002
21	Peon-cum-Chowkidar	5	5	0	
22	Sweeper -cum-Chowkidar	1	1	0	
	Total	35	25	10	

STATUS REPORT OF DISTRICT LEVEL VIGILANCE & MONITORING COMMITTEE

1. Name of the State/ UT: **ODISHA**
2. Name of the District :- **ANGUL**
3. Details of Meetings held

Meeting		Number of MPs/MLAs/ PRIs Members Nominated as Members				Number of MPs/ MLAs/ PRI Members who participated in the Meeting			
Date	Chaired by	MPs(LS)	MPs (RS)	MLAs	PRI Members	MPs(LS)	MPs (RS)	MLAs	PRI Members
19.02.1999	Hon'ble M.P.,Dhenkanal	2	0	6	9	0		0	-
26.04.2003	Hon'ble M.P.,Dhenkanal	2	0	6	9	1	0	4	7
24.01.2005	Hon'ble M.P.,Dhenkanal	2	0	6	9	2	0	3	6
22.07.2005	Hon'ble M.P.,Dhenkanal	2	0	6	9	1	0	4	7
18.04.2006	Hon'ble M.P.,Dhenkanal	2	0	6	9	1	0	2	
06.11.2006	Hon'ble M.P.,Dhenkanal	2	0	6	9	2	0	5	
30.05.2007	Hon'ble M.P.,Dhenkanal	2	0	6	9	2	0	3	6
26.05.2008	Hon'ble M.P.,Dhenkanal	2	0	6	9	2	0	2	7
26.09.2008	Hon'ble M.P.,Dhenkanal	2	0	6	9	2	0	1	6
29.01.2010	Hon'ble M.P.,Dhenkanal	2	0	5	9	2	0	2	3
05.06.2010	Hon'ble M.P.,Dhenkanal	2	0	5	9	2	0	4	5
05.10.2010	Hon'ble M.P.,Dhenkanal	2	0	5	9	2	0	3	4
02.02.2011	Hon'ble M.P.,Dhenkanal	2	0	5	9	2	0	3	4
20.07.2011	Hon'ble M.P.,Dhenkanal	2	0	5	9	2	0	3	4
02.06.2012	Hon'ble M.P.,Dhenkanal	2	0	5	9	2	0	2	4
07.11.2012	Hon'ble M.P.,Dhenkanal	2	0	5	9	2	0	2	4
01.08.2013	Hon'ble M.P.,Dhenkanal	2	0	5	9	2	0	3	5
18.04.2015	Hon'ble M.P.,Dhenkanal	2	0	5	9	1	0	0	4
22.09.2015	Hon'ble M.P.,Dhenkanal	2	0	5	9	1	0	3	5
15.07.2016	Hon'ble M.P.,Dhenkanal	2	0	5	9	2	0	4	4