

AGENDA NOTE

DISTRICT DEVELOPMENT CO-ORDINATION & MONITORING COMMITTEE(DISHA)

DATE - 09th November 2017

VENUE

DRDA, CONFERENCE HALL, ANGUL

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District Development Co-ordination & Monitoring Committee (DISHA)

(This Committee is responsible for Co-ordinating and Monitoring to various Rural Development programmes)

| | |
|---|---|
| Name of the District: | ANGUL |
| Name of the Chairperson : | Sj. Tathagata Satpathy, Hon'ble M.P., Dhenkanal |
| Name of the Co-Chairperson: | Sj. Nagendra Kumar Pradhan, Hon'ble M.P., Sambalpur |
| Name & Designation of Member Secretary: | Sj. Anil Kumar Samal, I.A.S, Collector & D.M., Angul |
| Date of meeting: | Dt. 09/11/2017 |

**Financial Progress in programmes of to be monitored by DISHA in the District during
the year 2016-17**

(Rs. In Lakh)

| Minister | SI No | Programme | Opening balance as on 01.04.2016 | Allocation | | Release | | Misc receipt | Total available funds | Expenditure | % expenditure to avail funds |
|----------|-------|-------------|----------------------------------|------------|---------|----------|---------|--------------|-----------------------|-------------|------------------------------|
| | | | | Central | state | central | state | | | | |
| MoRD | 1 | MGNREGA | 124.51 | 3837.28 | 426.36 | 3037.824 | 337.54 | 0.09 | 3499.96 | 3372.37 | 96.35% |
| | 2 | PMAY-G | 0 | 7614 | 5076 | 808.38 | 538.92 | 0.00 | 12690.00 | 1347.30 | 10.62% |
| | 3 | NRLM | 0.00 | 114.88 | 76.59 | 114.88 | 76.59 | 0.00 | 191.47 | 144.97 | 75.71% |
| | 4 | NSAP | 0.00 | 2080.654 | 0.00 | 2080.654 | 0.00 | 0.00 | 2080.65 | 2080.654 | 100.00% |
| | 5 | PMGSY | 240.94 | 0 | 0.00 | 2286.34 | 0.00 | 0.00 | 2527.28 | 2349.72 | 92.97% |
| | 6 | IWMP | 181.26844 | 241.58 | 160.05 | 241.58 | 160.05 | 0.00 | 582.90 | 492.36 | 84.47% |
| | 7 | PMKSY(WDC) | 44.00357 | 230.40 | 153.60 | 230.40 | 153.60 | 0.00 | 428.00357 | 359 | 83.88% |
| | | DRDA, Admin | -175.93 | 52.22 | 78.53 | 52.22 | 78.53 | 2.17 | -43.01 | 104.99 | - |
| | 10 | SBM | 1900.81 | 1900.20 | 12.00.8 | 1900.20 | 1200.80 | 73.26 | 5075.07 | 5033.34 | 99.18% |

**Financial Progress in programmes of to be monitored by DISHA in the District during
the year 2017-18**

(Rs. In Lakh)

| Minister | SI No | Programme | Opening balance as on 01.04.2017 | Allocation | | Release | | Misc receipt | Total available funds | Expenditure | % expenditure to avail funds |
|----------|-------|-------------|----------------------------------|------------|--------|----------|---------|--------------|-----------------------|-------------|------------------------------|
| | | | | Central | state | central | state | | | | |
| MoRD | 1 | MGNREGA | 127.59 | 3445.44 | 382.83 | 2024.523 | 224.95 | 0.00 | 2377.06 | 2244.44 | 94.42% |
| | 2 | PMAY-G | 0 | 6624.00 | 4416 | 3675.60 | 2450.40 | 0.00 | 22382.70 | 6126.00 | 27.37% |
| | 3 | NRLM | 0.00 | 800.50 | 533.68 | 800.50 | 533.68 | 0.00 | 1334.18 | 811.63 | 60.83% |
| | 4 | NSAP | 0.00 | 988.926 | 0.00 | 988.926 | 0.00 | 0.00 | 988.93 | 988.93 | 100.00% |
| | 5 | PMGSY | 177.56 | 0.00 | 0.00 | 1189.21 | 0.00 | 0.00 | 1366.77 | 1217.16 | 89.05% |
| | 6 | IWMP | 90.53447 | 177.69 | 118.46 | 177.69 | 118.46 | 0.00 | 386.68 | 86.31 | 22.32% |
| | 7 | PMKSY(WDC) | 69.004 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69.00 | 40.85357 | 59.21% |
| | 8 | DRDA, Admin | -148.00 | 20.90 | 0.00 | 20.9 | 0.00 | 0.00 | -127.10 | 55.31 | - |
| | 10 | SBM | 200.41 | 1000.80 | 700.2 | 1000.80 | 700.20 | 23.37 | 1924.78 | 1924.78 | 100.00% |

Mahatma Gandhi National Rural Employment Guarantee Act(MGNREGA)

Year 2016-17

Up to month March-2017

| Sl No | | Expenditure (Rs. In Lakh) | | Total no. of Works | | | Employment Provided (person days) | | | | No. of Households | | | |
|--------------|--------------|---------------------------|-----------------|--------------------|-------------|-------------|-----------------------------------|---------------|---------------|---------------|-------------------|---------------------|---------------------|--------------------|
| | | Wage | Total | Taken up | Completed | In progress | Total | SC | ST | Women | Issued job cards | Demanded employment | Provided employment | Completed 100 days |
| 1 | Angul | 261.55 | 393.92 | 690 | 39 | 651 | 129052 | 22845 | 16959 | 41123 | 27305 | 5615 | 4728 | 26 |
| 2 | Athmallik | 352.31 | 566.87 | 925 | 25 | 900 | 172082 | 22177 | 33825 | 71789 | 22575 | 7889 | 7202 | 8 |
| 3 | Banarpal | 192.68 | 301.46 | 1100 | 104 | 996 | 98769 | 28043 | 5263 | 38843 | 20605 | 3199 | 2887 | 2 |
| 4 | Chhendipada | 418.87 | 639.66 | 1228 | 661 | 567 | 212995 | 27386 | 22869 | 66531 | 32062 | 8433 | 7710 | 10 |
| 5 | Kaniha | 107.62 | 161.79 | 659 | 122 | 537 | 68183 | 16620 | 5548 | 21889 | 23347 | 4272 | 3443 | 3 |
| | Kishorenagar | 383.13 | 530.9 | 923 | 197 | 726 | 199294 | 26868 | 36523 | 73647 | 21864 | 6446 | 5916 | 43 |
| 7 | | 466.2 | 656.16 | 1243 | 334 | 909 | 292508 | 49904 | 89100 | 132296 | 28862 | 9318 | 7749 | 48 |
| | Talcher | 58.61 | 88.936 | 428 | 18 | 410 | 33968 | 7453 | 4596 | 12399 | 11570 | 1796 | 1715 | 3 |
| Total | | 2240.97 | 3339.696 | 7196 | 1500 | 5696 | 1206851 | 201296 | 214683 | 458517 | 188190 | 46968 | 41350 | 143 |

Year 2017-18

Upto Month- 7th November-2017

| Sl No | Block Name | Expenditure | | Total no. of Works | | | Employment Provided | | | | No. of Households | | | |
|--------------|--------------|----------------|----------------|--------------------|------------|-------------|---------------------|---------------|---------------|---------------|-------------------|---------------------|---------------------|--------------------|
| | | Wage | Total | | | In progress | Total | SC | ST | Women | Issued job cards | Demanded employment | Provided employment | Completed 100 days |
| 1 | Angul | | 274.79 | 514 | 0 | 514 | 83906 | 13434 | 12280 | 31988 | 22404 | 4213 | 3832 | 4 |
| 2 | Athmallik | 204.48 | 271.48 | 583 | 0 | 583 | 81797 | 12055 | 12422 | 36673 | 22329 | 5065 | 4777 | 0 |
| 3 | Banarpal | 156.81 | 213.61 | 401 | 0 | 401 | 68062 | 22101 | 4198 | 30775 | 17887 | 2389 | 2284 | 2 |
| 4 | Chhendipada | 271.18 | 354.26 | 571 | 142 | 429 | 126629 | 24296 | 14136 | 57547 | 30558 | 7191 | 6883 | 4 |
| 5 | Kaniha | 125.47 | 179.89 | 396 | 1 | 395 | 59434 | 14708 | 5942 | 25009 | 19309 | 3055 | 2632 | 11 |
| 6 | Kishorenagar | 235.77 | 314.76 | 745 | 1 | 744 | 117826 | 18458 | 19969 | 53570 | 21445 | 5159 | 4908 | 0 |
| 7 | Pallahara | 387.31 | 557.31 | 1002 | 4 | 998 | 165597 | 28874 | 51597 | 75305 | 29015 | 7670 | 6267 | 13 |
| 8 | Talcher | 50.16 | 68.93 | 149 | 0 | 149 | 25539 | 7485 | 2950 | 10421 | 9051 | 1232 | 1183 | 0 |
| Total | | 1431.18 | 2235.03 | 4361 | 148 | 4213 | 728790 | 141411 | 123494 | 321288 | 171998 | 35974 | 32766 | 34 |

PRADHAN MANTRI AWAAS YOJANA-GRAMIN (PMAY-G)

Up to Month OCT-2017

Year- 2017-18

| Sl. No | | Number of houses | | | Number of Houses | |
|--------------|--------------|--|---|--|---|--|
| | | Sanctioned during the Privious year (FY-2016-17) | Completed during the previous year (FY-2016-17) | under construction at the end of previous year (2016-17) | Sanctioned during this year(2017-18) (Target of PMAY(G) 2017-18) | Completed during this year(2017-18) out of PMAY-2016-17 |
| 1 | Angul | 1972 | 0 | 1972 | 1720 | 340 |
| 2 | Athmallik | 1463 | 0 | 1463 | 1485 | 177 |
| 3 | Banarpal | 1248 | 0 | 1248 | 994 | 475 |
| 4 | Chhendipada | 1677 | 0 | 1677 | 1522 | 315 |
| 5 | Kaniha | 932 | 1 | 931 | 659 | 233 |
| | Kishorenagar | 1400 | 3 | 1397 | 1117 | 500 |
| 7 | | 1696 | 0 | 1696 | 1440 | 452 |
| | Talcher | 187 | 0 | 187 | 256 | 65 |
| Total | | 10575 | 4 | 10571 | 9193 | 2557 |

National Rural Livelihood Mission(NRLM)

Annexure-II(D)

Financial Year- 2016-17 (Rs. In Lakh)

| Heads/ Component | | Central Share Received | State Share Received | Total Funds received | Total Expenditure |
|------------------------------|---------------|------------------------|----------------------|----------------------|-------------------|
| NRLM (a) IB & CB | 119.14 | 71.48 | 47.66 | 119.14 | 89.92 |
| (b) RF & CIF | 28.00 | 16.8 | 11.20 | 28.00 | 28.00 |
| (c) Other Component | 22.95 | 13.77 | 9.18 | 22.95 | 14.00 |
| Interest Subvention | | - | - | - | - |
| RSETIs | | - | - | - | - |
| MKSP | | - | - | - | - |
| | | - | - | - | - |
| NRLP(for applicable states) | | 12.82 | 8.55 | 21.37 | 13.05 |
| | | - | - | - | - |
| Total: | 170.09 | 114.87 | 76.59 | 191.46 | 144.97 |

| Physical Progress in Intensive Blocks(In numbers) | Total Upto the end of the previous Financial Year | Progress during the current FY 2016 |
|--|--|--|
| No. of Blocks in which intensive approach is under progress | | 0 |
| No. of new SHGs promoted in intensive Blocks | 2871 | |
| No. of pre-NRLM SHGs brought into NRLM fold | 5968 | 0 |
| No. of SHG provided basic training(new and pre NRLM SHGs) | 7176 | 0 |
| No. of villages Organization(Vos) formed | 797 | 0 |
| No. of SHGs holding membership in VOS | 8112 | 0 |
| No. of SHGs provided basic management training | 17398 | 0 |
| No. of internal CRPs identified and trained | 243 | 0 |
| No. of villages in which Participatory Identification of Poor(PIP) Completed | 929 | 0 |
| No. of Gps in which PIP Completed | 114 | 0 |
| No. of SHGs that prepared Micro investment Plans(MIPs) | 5395 | 1410 |

National Rural Livehood Mission(NRLM)

| Financial Assistance to CBOs(in numbers) under NRLM | Total | SC SHGs(SC Memebers >=50% | ST SHGs(ST Memebers >=50% | SHGs of Minorrities (min member >=50%) Other SHG | SHGs of PWDs(PWD member >=50% |
|--|--------------|-------------------------------------|-------------------------------------|--|---|
| No. of SHGs provided RF/PPIF | - | - | - | - | - |
| No. of SHGs provided CIF | 1410 | 184 | 135 | 1091 | 1 |
| No. of SHGs acessing bank credit | 2481 | 372 | 225 | 1844 | |
| No. of SHGs provided Interest subvention | | | | | |
| No. of Village organizations provided Community investiment Fund(CIF) of Vulnerability Reduction Fund(VRF) | | | | | |

National Rural Livelihood Mission(NRLM)

Annexure-II(D)

Financial Year- 2017-18 (Rs. In Lakh)

| Heads/ Component | | Central Share Received | State Share Received | Total Funds received | Total Expenditure |
|------------------------------|----------------|------------------------|----------------------|----------------------|-------------------|
| NRLM (a) IB & CB | 442.70 | 265.62 | 177.08 | 442.7 | 178.85 |
| (b) RF & CIF | 725.80 | 435.48 | 290.32 | 725.80 | 605.58 |
| (c) Other Component | 140.18 | 84.11 | 56.07 | 140.18 | 22.30 |
| Interest Subvention | | - | - | - | - |
| RSETIs | | - | - | - | - |
| MKSP | | - | - | - | - |
| | | - | - | - | - |
| NRLP(for applicable states) | | 15.30 | 10.20 | 25.50 | 4.9 |
| | | - | - | - | - |
| Total: | 1308.68 | 800.51 | 533.67 | 1334.18 | 811.63 |

| Physical Progress in Intensive Blocks(In numbers) | Total Upto the end of the previous Financial Year | Progress during the current FY 2016 |
|--|--|--|
| No. of Blocks in which intensive approach is under progress | | 1 |
| No. of new SHGs promoted in intensive Blocks | 2876 | |
| No. of pre-NRLM SHGs brought into NRLM fold | 5968 | 410 |
| No. of SHG provided basic training(new and pre NRLM SHGs) | 7176 | 0 |
| No. of villages Organization(Vos) formed | 797 | 45 |
| No. of SHGs holding membership in VOS | 8112 | 410 |
| No. of SHGs provided basic management training | 17398 | 0 |
| No. of internal CRPs identified and trained | 243 | 40 |
| No. of villages in which Participatory Identification of Poor(PIP) Completed | 929 | 27 |
| No. of Gps in which PIP Completed | 114 | 6 |
| No. of SHGs that prepared Micro investment Plans(MIPs) | 6805 | 915 |

National Rural Livehood Mission(NRLM)

| Financial Assistance to CBOs(in numbers) under NRLM | Total | SC SHGs(SC Memebers >=50%) | ST SHGs(ST Memebers >=50%) | SHGs of Minorrities (min member >=50%) Other SHG | SHGs of PWDs(PWD member >=50%) |
|--|--------------|--------------------------------------|--------------------------------------|--|--|
| No. of SHGs provided RF/PPIF | 698 | 92 | 54 | 552 | |
| No. of SHGs provided CIF | 915 | 128 | 87 | 700 | |
| No. of SHGs accessing bank credit | 1202 | 175 | 111 | 916 | |
| No. of SHGs provided Interest subvention | | | | | |
| No. of Village organizations provided Community investiment Fund(CIF) of Vulnerability Reduction Fund(VRF) | | | | | |

Pradhan Mantri Gram Sadak Yojana(PMGSY)

Up to Month OCT-2017

FY Year- 2017-18

(Length in K.M)

| | Block name | Sanctioned | | Completed | |
|--------------|--------------|-------------------|----------------------|-------------------|----------------------|
| | | No. of Road works | Length of road works | No. of Road works | Length of road works |
| 1 | Angul | 46 | 212.407 | 40 | 167.427 |
| 2 | Banarpal | 48 | 162.599 | 39 | 123.936 |
| 3 | Chhendipada | 41 | 180.784 | 38 | 164.976 |
| 4 | Athmallik | 38 | 201.917 | 36 | 191.840 |
| 5 | Kishorenagar | 31 | 176.979 | 26 | 141.750 |
| 6 | Pallahara | 50 | 223.35 | 42 | 191.645 |
| | Kaniha | 23 | 131.75 | 21 | 115.867 |
| 8 | Talcher | 15 | 62.368 | 13 | 50.064 |
| Total | | 292 | 1352.154 | 255 | 1147.505 |

N.B: The information submitted for PMGSY works from Phase-I to ADB Batch-III works

Annexure-II(F)

National Rural Drinking Water Programme(NRDWP)

Financial Year- 2016-17

| SI .No | Block Name | Number of Habitation covered | | | | No. of school covered |
|--------|--------------|------------------------------|------------|------------------|-----------|-----------------------|
| | | NC | PC | Quality Affected | MLA List | |
| 1 | Angul | - | 36 | - | 5 | 2 |
| 2 | Athmallik | - | 36 | - | 5 | 0 |
| 3 | Banarpal | - | 35 | - | 5 | 2 |
| 4 | Chhendipada | - | 36 | - | 5 | 1 |
| | Kaniha | - | 36 | - | 1 | 0 |
| 6 | | - | 36 | - | 0 | 0 |
| | Pallahara | - | 36 | - | 3 | 0 |
| 8 | Talcher | - | 36 | - | 3 | 0 |
| | Total | - | 287 | 0 | 27 | 5 |

Annexure-II(F)

National Rural Drinking Water Programme(NRDWP)

Financial Year- 2017-18 up to OCT -2017

| SI .No | Block Name | Number of Habitation covered | | | | No. of school covered |
|--------|--------------|------------------------------|------------|------------------|----------|-----------------------|
| | | NC | PC | Quality Affected | MLA List | |
| 1 | Angul | - | 20 | - | - | - |
| 2 | Athmallik | - | 21 | - | - | - |
| 3 | Banarpal | - | 15 | - | - | - |
| 4 | Chhendipada | - | 18 | - | - | - |
| 5 | Kaniha | - | 3 | - | - | - |
| 6 | Kishorenagar | - | 4 | - | - | - |
| 7 | Pallahara | - | 17 | - | - | - |
| 8 | Talcher | - | 30 | - | - | - |
| | Total | 0 | 128 | 0 | 0 | 0 |

SWACHH BHARAT MISSION(SBM)

Financial Year- 2016-17

| SI No | Block Name | Individual house hold Latrine(IHHL) constructed | toilets constructed for | | Sanitary Complexes construction | Rural sanitation Mart | Production Centre | No. of G.P.s awarded NGP so far | No. of G.Ps applied for NGP this |
|-------|--------------|---|-------------------------|-----------|---------------------------------|-----------------------|-------------------|---------------------------------|----------------------------------|
| | | | School | Anganwadi | | | | | |
| | Angul | 1429 | - | - | - | - | - | - | - |
| 2 | Athmallik | 6980 | - | - | - | - | - | - | - |
| 3 | Banarpal | 6148 | - | - | - | - | - | - | - |
| 4 | Chhendipada | 3712 | - | - | - | - | - | - | - |
| 5 | Kaniha | 4859 | - | - | - | - | - | - | - |
| 6 | Kishorenagar | 2387 | - | - | - | - | - | - | - |
| 7 | Pallahara | 10668 | - | - | - | - | - | - | - |
| 8 | Talcher | 3691 | - | - | - | - | - | - | - |
| | Total | 39874 | - | - | - | - | - | - | - |

SWACHH BHARAT MISSION(SBM)

Financial Year- 2017-18

| SI No | Block Name | Individual house hold Latrine(IHHL) constructed | toilets constructed | | Sanitary Complexes construction | Production Centre | No. of G.P.s awarded NGP so far | G.Ps applied for NGP this year |
|-------|--------------|---|---------------------|-----------|---------------------------------|-------------------|---------------------------------|--------------------------------|
| | | | School | Anganwadi | | | | |
| 1 | Angul | 978 | | | - | - | - | - |
| 2 | | 1670 | - | - | - | - | - | - |
| 3 | Banarpal | 557 | - | - | - | - | - | - |
| 4 | Chhendipada | 951 | - | - | - | - | - | - |
| 5 | Kaniha | 2234 | - | - | - | - | - | - |
| 6 | Kishorenagar | 1401 | - | - | - | - | - | - |
| 7 | Pallahara | 1661 | - | - | - | - | - | - |
| 8 | Talcher | 1145 | - | - | - | - | - | - |
| | Total | 10597 | - | - | - | - | - | - |

National Social Assistance Programme (NSAP)

Up to Month- OCT- 2017

Year- 2017-18

| SI No. | Scheme | Existing Beneficiaries | Application received | Application sanctioned | Application pending | Cases where pension terminated | records of beneficiaries place on website | Beneficiaries whose pension is being disbursed through | | | | |
|--------|--------------|------------------------|----------------------|------------------------|---------------------|--------------------------------|---|--|---------------------|------|-------------|-------|
| | | | | | | | | Bank Account | Post Office Account | Cash | Money Order | Total |
| 1 | Angul | IGNOAPs | 4880 | 4880 | 4880 | | 4880 | | | 4880 | | 4880 |
| | | IGNWPs | 1655 | 1655 | 1655 | | 1655 | | | 1655 | | 1655 |
| | | IGNDPs | 103 | 103 | 103 | | 103 | | | 103 | | 103 |
| 2 | Banarpal | IGNOAPs | 4882 | 4882 | 4882 | | 4882 | | | 4882 | | 4882 |
| | | IGNWPs | 1772 | 1772 | 1772 | | 1772 | | | 1772 | | 1772 |
| | | IGNDPs | 366 | 366 | 366 | | 366 | | | 366 | | 366 |
| 3 | | IGNOAPs | 4914 | 4914 | 4914 | | 4914 | | | 4914 | | 4914 |
| | | IGNWPs | 1966 | 1966 | 1966 | | 1966 | | | 1966 | | 1966 |
| | | IGNDPs | 234 | 234 | 234 | | 234 | | | 234 | | 234 |
| 4 | Athmallik | IGNOAPs | 3660 | 3660 | 3660 | | 3660 | | | 3660 | | 3660 |
| | | IGNWPs | 1502 | 1502 | 1502 | | 1502 | | | 1502 | | 1502 |
| | | IGNDPs | | 102 | 102 | | 102 | | | 102 | | 102 |
| 5 | Kishorenagar | IGNOAPs | 4113 | | | | 0 | | | 0 | | 0 |
| | | | 1371 | 1371 | 1371 | | 1371 | | | 1371 | | 1371 |
| | | IGNDPs | 280 | 280 | 280 | | 280 | | | 280 | | 280 |
| 6 | Pallahara | IGNOAPs | 3976 | 3976 | 3976 | | 3976 | | | 3976 | | 3976 |
| | | IGNWPs | 1636 | 1636 | 1636 | | 1636 | | | 1636 | | 1636 |
| | | IGNDPs | 355 | 355 | 355 | | 355 | | | 355 | | 355 |
| 7 | Kaniha | IGNOAPs | 4178 | 4178 | 4178 | | 4178 | | | 4178 | | 4178 |
| | | IGNWPs | 1416 | 1416 | 1416 | | 1416 | | | 1416 | | 1416 |
| | | IGNDPs | 258 | 258 | 258 | | 258 | | | 258 | | 258 |

| Sl No. | Scheme | Existing Beneficiaries | Application received | Application sanctioned | Application pending | Cases where pension terminated | records of beneficiaries place on website | Beneficiaries whose pension is being disbursed through | | | | |
|--------|---------------|------------------------|----------------------|------------------------|---------------------|--------------------------------|---|--|---------------------|-------|-------------|-------|
| | | | | | | | | Bank Account | Post Office Account | Cash | Money Order | Total |
| 8 | Talcher | IGNOAPs | 2004 | 2004 | 2004 | | 2004 | | | 2004 | | 2004 |
| | | IGNWPs | 1553 | 1553 | 1553 | | 1553 | | | 1553 | | 1553 |
| | | IGNDPs | 255 | 255 | 255 | | 255 | | | 255 | | 255 |
| 9 | Angul(M) | IGNOAPs | 63 | 63 | 63 | | 63 | | | 63 | | 63 |
| | | IGNWPs | 152 | 152 | 152 | | 152 | | | 152 | | 152 |
| | | IGNDPs | 15 | 15 | 15 | | 15 | | | 15 | | 15 |
| 10 | Athmallik NAC | IGNOAPs | 467 | 467 | 467 | | 467 | | | 467 | | 467 |
| | | IGNWPs | 197 | 197 | 197 | | 197 | | | 197 | | 197 |
| | | IGNDPs | 59 | 59 | 59 | | 59 | | | 59 | | 59 |
| 11 | Talcher(M) | IGNOAPs | 375 | 375 | 375 | | 375 | | | 375 | | 375 |
| | | IGNWPs | 374 | 374 | 374 | | 374 | | | 374 | | 374 |
| | | IGNDPs | 33 | 33 | 33 | | 33 | | | 33 | | 33 |
| Total | | IGNOAPs | 33512 | 29399 | 29399 | 0 | 29399 | | | 29399 | | 29399 |
| | | IGNWPs | 13594 | 13594 | 13594 | 0 | 13594 | | | 13594 | | 13594 |
| | | IGNDPs | 1958 | 2060 | 2060 | 0 | 2060 | | | 2060 | | 2060 |

| No. of Application Received | No. of Application Sanctioned | No. of Cases Where Benefit disbursed |
|-----------------------------|-------------------------------|--------------------------------------|
| 2016-17 | 1133 | 1133 |
| 2017-18 | 300 | 300 |

**Cumulative Report on Inspection of Rural Development Programmes in the District
for the Year 2016-17**

| Sl No | Name & Designation of the Officer | NREGA Work | | PMAY house | NRLM Beneficiaries/ SHGs | DRDA Admn. | PMGSY project | IWMP Projects | ARWSP Schemes | SBM Facilities |
|-------|---|-------------|-----------|------------|--------------------------|------------|---------------|---------------|---------------|----------------|
| | | Block Level | G.P Level | | | | | | | |
| 1 | Sj. Anil Kumar Samal, I.A.S, Collector & D.M., Angul | 3 | 17 | 33 | | | | | | |
| 2 | Sj. Abanikant Pattanaik, OAS, Ex-PD, DRDA Angul | 2 | 12 | 61 | 6 | | | | | |
| 3 | Sj. R. Besra Ex-Addl. PD(Tech), DRDA Angul | 9 | 23 | 268 | | | | | | |

**Cumulative Report on Inspection of Rural Development Programmes in the District
for the Year 2017-18(Upto OCT-2017)**

| Sl No | Name & Designation of the Officer | NREGA Work | | PMAY house | NRLM Beneficiaries/ SHGs | DRDA Admn. | PMGSY project | IWMP Projects | ARWSP Schemes | SBM Facilities |
|-------|---|-------------|-----------|------------|--------------------------|------------|---------------|---------------|---------------|----------------|
| | | Block Level | G.P Level | | | | | | | |
| 1 | Sj. Anil Kumar Samal, I.A.S, Collector & D.M., Angul | 0 | 4 | 15 | 2 | | | | | |
| 2 | Sj. Atulya Kumar Champatiray PD, DRDA Angul | 3 | 11 | 78 | 7 | | | | | 22 |

Integrated Watershed Management Programme (IWMP)

Year - 2017-18

Rs. In Lakh

| SL NO. | Name of the Project | Area Sanctioned (in Ha) | Cost of the Project | Fund Released (CS=SS) | Fund Utilized | Area Developed (in Ha) | Unspent Balance | Remarks |
|--------|-------------------------|-------------------------|---------------------|-----------------------|----------------|------------------------|-----------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 | IWMP-I, Athamallik | 6500 | 780.00 | 589.13 | 561.89 | 4682 | 27.24 | |
| 2 | IWMP-II, Kishorenagar | 5995 | 719.40 | 492.63 | 462.96 | 3858 | 29.67 | |
| 3 | IWMP-III Angul | 3968 | 476.16 | 396.12 | 354.62 | 2955 | 41.50 | |
| 4 | IWMP-IV, Kishorenagar | 4900 | 588.00 | 428.27 | 391.57 | 3263 | 36.70 | |
| 5 | IWMP-V, Pallahara | 5300 | 636.00 | 496.25 | 479.81 | 3998 | 16.44 | |
| | IWMP-VI, Pallahara | 5050 | 606.00 | 615.28 | 450.04 | 3750 | 165.24 | |
| 7 | IWMP-VIII, Kaniha | 5900 | 708.00 | 45.54 | 43.92 | 366 | 1.62 | |
| 8 | IWMP-VIII , Chhendipada | 5922 | 710.64 | 33.87 | 33.27 | 277 | 0.60 | |
| 9 | IWMP-IX ,Angul | 5330 | 639.60 | 19.39 | 18.53 | 154 | 0.86 | |
| 10 | IWMP-X, Athamallik | 5085.02 | 610.20 | 15.21 | 15.01 | | 0.20 | |
| | Total | | 6474.00 | 3131.69 | 2811.62 | 23430 | 320.07 | |

Watershed Project Activities:

| | |
|--|------------|
| (i) Area Covered Under soil & Moisture conservation activities(field bunding, trening gully plugging(in ha) : | 517.00 Ha |
| (ii) No. of new rainwater harvesting structures created : | 342 nos. |
| (iii) No. of old rainwater harvesting structure repaired and renovated : | 136 nos. |
| (iv) Plantations including horticulture afforestation etc(in ha): | 191.39 Ha |
| (v) No of Self help Groups(SHG) formed : | 109 Nos |
| (vi) Amount of assidtnance provided to SHGs(Rs) : | 25.12 lakh |

Impact of the Programme

| | |
|--|-----------|
| (i) Area of Wasteland/degraded land brought under productive use (in ha) : | 287 Ha |
| (ii) Additional area brought under irrigation due to project activity(in ha) : | 806 Ha |
| (iii) Area brought under double crop(in ha) : | 1487 Ha |
| (iv) Increase in Cropping Intensity (Patato) : | 69.20 Ha |
| (v) Area under green cover/Biomass:(increased/not increased) : | increased |
| (vi) Livelihoods(No. of households benefited) : | 1498 Nos. |
| (vii) Overall household income increased (%) : | 9.5% |
| (viii) Overall Employment increased(%) : | 4.56% |

Special central Assistance to tribal Sub-plan (SCA to TSP)

Year-2016-17

Up to Month- March, 2017(Rs. Lakh)

| SI No. | Activities | Proposed cost | Amount allocated by MoTA | Funds released by MoTA | Activities undertaken by the State Govt. against the sanction mentioned in 4 & 5 | | | | ST beneficiaries | | Remarks |
|--------|---|---------------|--------------------------|------------------------|--|----------------|-------------------------|-------------|------------------|-----------|--------------------|
| | | | | | Amount spent | | | | Male | Female | |
| | | | | | Out of fund provided by MoTA | From own funds | Other sources (Specify) | Total | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | Financial Assistant to SHGs for Livelihood enhancement (Cluster Block, Angul) | 5.80 | 3.11 | 3.11 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2 | Completion of incomplete field channel at Timi (MADA Block, Pallahara) | 2.10 | 2.10 | 2.10 | 2.10 | 0 | 0 | 2.10 | 0 | 0 | |
| 3 | Construction of Culvert of Padapashi Village Road(MADA Block, Pallahara) | 1.50 | 1.50 | 1.50 | 1.50 | 0 | 0 | 1.50 | 0 | 0 | |
| | Mushroom Cultivation (MADA Block, Athamallik) | 3.00 | 1.50 | 1.50 | 1.50 | 0 | 1.50 Bank Loan | 3.00 | 0 | 15 | Individual Subsidy |
| | | 12.40 | 8.21 | 8.21 | 5.10 | | 1.50 | 6.60 | | 15 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|---|---|-------------|-------------|--|---|---|---|----|----|----|
| 1 | Financial Assistant to SHGs for Livelihood enhancement and micro enterprise promotion(Cluster Block, Angul) | 0 | 3.10 | 3.10 | Projects not finalised in PLC meeting by the Block | | | | | | |
| 2 | MADA Block, Pallahara | 0 | 3.80 | 3.80 | | | | | | | |
| 3 | Assistance to SHG for Livelihood enhancement(MADA Athamallik Block) | 0 | | 1.50 | | | | | | | |
| 4 | Communication including small link roads, small bridges etc.(MADA Block, Athamallik) | 0 | 1.00 | | | | | | | | |
| | Total | | 8.40 | 8.40 | | | | | | | |

Grant under Article 275(I) of the Constitution of India

Year-2016-17

Upto Month- March, 2017 (Rs. In Lakh)

| SI No. | Activities | Proposed cost | Amount allocated by MoTA | Funds released by MoTA | Activities undertaken by the State Govt. against the sanction mentioned in 4 & 5 | | | | ST beneficiaries | | Remarks |
|--------|--|---------------|--------------------------|------------------------|--|----------------|-------------------------|----------|------------------|----------|-----------|
| | | | | | Amount spent | | | | Male | Female | |
| | | | | | Out of fund provided by MoTA | From own funds | Other sources (Specify) | Total | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | Creation of Capital Assets(Cluster Block, Angul) | 8.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- |
| 2 | MADA Block, Pallahara | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 | MADA Block, Athamallik | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | 8.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -- |

Year-2017-18

Upto Month- Oct, 2017

| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---|--|----------|--------------|--------------|--|----------|----------|----------|----------|----------|----|
| 1 | Grant -in-Aid General & creation of Capital Assets (Cluster Block, Angul) | 0 | 5.81 | 5.81 | Projects not finalised in PLC meeting by the Block | | | | | | |
| 2 | MADA Block, Pallahara | 0 | 6.25 | 6.25 | | | | | | | |
| 3 | Construction of School & Hostel building in Education institutions(MADA Block, Athamallik) | 0 | 0.50 | 0.50 | | | | | | | |
| 4 | Construction of Kitchen /Dining Hall | 0 | | 0.50 | | | | | | | |
| 5 | Toilets /Sanitation Facility | 0 | 0.50 | | | | | | | | |
| 6 | Repair & Maintainance of School & Hostel building | | 1.00 | 1.00 | | | | | | | |
| | Total | 0 | 14.06 | 14.06 | 0 | 0 | 0 | 0 | 0 | 0 | |

| Physical & Financial achievement under Establishment of Ashram Schools & Construction of Hostels for the Financial Year, 2016-17 & 2017-18 | |
|--|---|
| | No projects / funds have been sanctioned in this regard |

Annexure-II (N)

| Scholarship & Up-gradation of Merit of ST Students | | | | | | | |
|--|---|--|----------------------------|-------------------------|-------|------------------|---------|
| Year 2016-17, Up to the Month of March 2017 | | | | | | | |
| Sl. No. | | Funds Released | Funds Utilized up to March | Number of Beneficiaries | | % of Expenditure | Remarks |
| | | | | Boys | Girls | | |
| 1 | Post Matric Scholarship for ST Students (From Class 1 to 10 Boarders and Class VI, VII & VIII-Day scholars) | 4,32,48,951 | 4,32,48,951 | 5,291 | 6,229 | 100 | |
| 2 | Pre Matric Scholarship to ST Students studying in Class IX & X | 1,47,95,700 | 1,47,95,700 | 4,806 | 2,496 | 100 | |
| 3 | Post Matric Scholarship to ST Students | 3,07,72,150 | 3,07,72,150 | 1,407 | 1,439 | 100 | |
| 4 | Up-gradation of Merit ST Students | This is a special initiative by the Govt. of India to up-grade the standard of ST students in National Institutes in Odisha 1) IIT-Bhubaneswar, 2) AIIMS-Bhubaneswar, 3) NIT-Rourkela and 4) IITTM-Bhubaneswar. 2016-17, No such students have been admitted in above institutions from this district. | | | | | |

| Year 2017-18, Up to the Month of October 2017 | | | | | | | |
|---|---|---|--------------------------------|-------------------------|-------|------------------|---|
| | Name of the Scheme | Funds Released | Funds Utilized up to Oct. 2017 | Number of Beneficiaries | | % of Expenditure | Remarks |
| | | | | Boys | Girls | | |
| 1 | Post Matric Scholarship for ST Students (From Class 1 to 10 Boarders and Class VI, VII & VIII-Day scholars) | 4,27,51,900 | 4,27,51,900 | 2,242 | 4,106 | 100 | Final proposal is under process for sanction of Pre Matric Scholarship |
| 2 | Pre Matric Scholarship to ST Students studying in Class IX & X | Nil | Nil | 1,496 | 1,882 | Nil | |
| 3 | Post Matric Scholarship to ST Students | Nil | | - | - | Nil | Final proposal is under process for sanction of Post Matric Scholarship |
| 4 | Up-gradation of Merit ST Students | This is a special initiative by the Govt. of India to up-grade the standard of ST students in National Institutes in Odisha 1) IIT-Bhubaneswar, 2) AIIMS-Bhubaneswar, 3) NIT-Rourkela and 4) IITTM-Bhubaneswar. 2016-17, No such students have been admitted in above institutions from this district. All the BDOs have been asked to send the information for the year 2017-18, as the process is going on as the session have been started from July 2017. | | | | | |

**Grant-in-Aid to Voluntary Organisations for welfare of STs and strengthening of Education
among ST girls in low literacy districts**

Year- 2016-17

Upto Month March, 2017

| SI No. | | Number of Beneficiaries benefited | | Average Attendance of students per month(in education project) | Average Attendance of teachers per month(in education project) | Average Attendance of doctor per month(in health related project) | Infrastructure Available |
|--------|---|-----------------------------------|-------|--|--|---|---|
| | | Boys | Girls | | | | |
| 1 | Sri Ramskrushna Ashram, Educational Complex in low Literacy Pockets for Dev. of ST women.(For 300 students-Class-I to X) , At-Badarohila, Po- Kadalimunda, Block-Kishorenagar, Dist-Angul | 0 | 270 | 89% | 95% | -- | 1. Halls- 3nos. (72' X 20') ; (63' X 20') ; (56' X 20') 2. Class Room- 8 nos (15' X 20'- 5 nos) (14' X 18'-3 nos.) 3. Computer Room-1(12' X 14") 4.Tailoring Room-1 (12'X20') 5. Store Room-1 (12'X14') 6.Kitchen-1 (12'X14') 7. Latrine-24nos; 8. Bath Room-24; 9.Office Room-1(12' X 14') |

Year-2017-18

Upto Month Oct,2017

| SI No. | Name & address of the Project | Number of | | Average Attendance of students per month(in education project) | Average Attendance of teachers per month(in education project) | Average Attendance of doctor per month(in health related project) | Infrastructure Available |
|--------|-------------------------------|-----------|-------|--|--|---|---|
| | | Boys | Girls | | | | |
| 1 | | 0 | 300 | 95% | 95% | -- | 1. Halls- 3nos. (72' X 20') ; (63' X 20') ; (56' X 20') 2. Class Room- 10nos (15' X 20'- 5 nos) (14' X 18'-5 nos.) 3. Computer Room-1(12' X 14") 4.Tailoring Room-1 (12'X20') 5. Store Room-1 (12'X14') 6.Kitchen-1 (12'X14') 7. Latrine-28nos; 8. Bath Room-28; 9.Office Room-1(12' X 14') |

Coaching for Scheduled Tribes

Year-2016-17

Up to Month-March, 2017

| SI No. | Numbers of | | Average attendance of Trainee per | Averare of Teachers / In structure per | Infrastructure availabel |
|--------|---|-------|-----------------------------------|--|--------------------------|
| | Boys | Girls | | | |
| | Special Coaching is being implementaed in all the ST & SC Development Deptt. High Schools for the students of Class-X for appearing of HSC Examination. | | | | |

Coaching for Scheduled Tribes

| SI No. | Name & Address of the project | Numbers of | | Average attendance of Trainee per month | Averare of Teachers / In structure per month | Infrastructure availabel |
|--------|---|------------|-------|---|--|--------------------------|
| | | Boys | Girls | | | |
| | Special Coaching is being implementaed in all the ST & SC Development Deptt. High Schools for the students of Class-X for appearing of HSC Examination. | | | | | |

Vocational Training for Scheduled Tribes

| Year-2016-17 | | | | Up to Month-March, 2017 | | | | | |
|---|-------------------------------|------------|-------|---|--|--------------------------|----------------|-----------------------------------|---------------|
| | Name & Address of the project | Numbers of | | Average attendance of Trainee per month | Averare of Teachers / In structure per month | Infrastructure available | Funds released | Funds utilized during the quarter | % expenditure |
| | | Boys | Girls | | | | | | |
| No funds / instruction received from Govt. in this regard | | | | | | | | | |

| SI No. | Name & Address of the project | Numbers of | | Average attendance of Trainee per month | Averare of Teachers / In structure per month | Infrastructure available | Funds released | Funds utilized during the quarter | % expenditure |
|---|-------------------------------|------------|-------|---|--|--------------------------|----------------|-----------------------------------|---------------|
| | | Boys | Girls | | | | | | |
| No funds / instruction received from Govt. in this regard | | | | | | | | | |

DEVELOPMENT OF PTG

FY - 2016-17

A)

| Activities | Cost of House in Rs. | Status of construction Completed/ Under Construction) | Address of the house | Name of the Beneficiaries with details of PTG | Facility provided(sanitation Drinking water/ electricity etc |
|--|----------------------|---|----------------------|---|---|
| Fire proof house | 35000 | Completed | Jamardihi | Chemena Julundi | drinking water/electricity |
| Fire proof house | 25000 | Completed | Jamardihi | Janaki Julundi | drinking water/electricity |
| Fire proof house | 35000 | Completed | Jamardihi | Kirtan Behera | drinking water/electricity |
| Fire proof house | 20000 | Completed | Jamardihi | Rupia Thakur | drinking water/electricity |
| Fire proof house | 50000 | Completed | Jamardihi | Haladhar Julundi | drinking water/electricity |
| | 15000 | Completed | Jamardihi | Anadi Pradhan | drinking water/electricity |
| Repair of Tanugula Primary School | | Completed | Tanugula | Primary School Tanugula | drinking water |
| | 96900 | Completed | Salei | Primary School Salei | drinking water |
| Repair of rada community Centre | 170000 | Completed | Rada | Rada Community Centre | drinking water |
| Repair of Baradihi AWC | 74000 | Completed | Baradihi | Baradihi AWC | drinking water |
| Repair of Khadaka AWC | 90000 | Completed | barunadihi | Khadaka AWC | drinking water |
| Const. of Kitchen woth Diniing hall EC, Sibida | 1252100 | Under construction | Sibida | Sibida education complex | drinking water/electricity |
| Const. of Staff Quarter at Sibida EC | 327300 | Under construction | Sibida | Sibida education complex | drinking water/electricity |

B)

| Activities | Cost of Road | Status of Construction(Completed/under Construction) | Length of the Road | From(name of the village) | To(name of the Village) | Whether it is Pucca/Kachha Road |
|---|--------------|--|--------------------|---------------------------|--------------------------|---------------------------------|
| Const. of CD work near Timi Water Tank | 500000.00 | Completed | | Timi village | timi water Tank | |
| Const. of Culvert with CC road at itee | 94000.00 | Completed | 60ft | Itee | Itee | Pucca |
| Imp. Of Moorrum road Kumbharmatia to Budhabhuin | 1450000.00 | Under Construction | 500 mtr. | Kumbharmatia | Budhabhuin | Kachha |
| imp. Of Metaling road from itee Harijan Sahi to Baniadihi Bhuyan Sahi | 216000.00 | Completed | 500 mtr. | Itee | Itee | Kachha |
| Imp. Of Moorroad & metal from Kadamdihi to Kadadiha | 304000.00 | Completed | 650 mtr | Kadamdihi | Kadadiha | Kachha |

C)

| Activities | Cost of Land | Area of the Land | Name & address of the PTG beneficiaries | whether land Title deeds has been provided |
|------------|--------------|------------------|---|--|
| Nil | | | | |

D)

| Activities | Number of Beneficiaries Benifited |
|------------|---|
| Education | 250 ST Girls students |
| Training | 63 nos of Bebenefiararies go to Organic Farming |

DEVELOPMENT OF PTG

FY - 2017-18

A)

| Activities | Cost of House in Rs. | Status of construction Completed/ Under Construction) | Address of the house | Name of the Beneficiaries with details of PTG | Facility provided(sanitation Drinking water/ electricity etc |
|--|----------------------|---|----------------------|---|---|
| Const. of Mulitipurpose Centre at Badhabhuin | 107195 | Completed | Bandhabhuin | Multipurpose Centre | drinking water/electricity |
| Construction Craft centre at Jamardihi | 186100 | Completed | Jamardihi | PBDA, Office, Jamardihi | drinking water/electricity |

B)

| Activities | Cost of Road | status of Construction(Completed/under Construction | Length of the Road | From(name of the village | To(name of the Village | Whether it is Pucca/Kachha Road |
|------------|--------------|---|--------------------|--------------------------|-------------------------|---------------------------------|
| | Nil | Nil | Nil | Nil | Nil | Nil |

C)

| | Cost of Land | Area of the Land | Name & address of the PTG beneficiaries | whether land Title deeds has been provided |
|-----|--------------|------------------|---|--|
| Nil | | | | |

D)

| Activities | Number of Beneficiaries Benifited |
|------------|-----------------------------------|
| Education | 250 ST Girls students |
| Training | Nil |

**Rajiv Gandhi Grameen Vidhutikaran Yojana
Monitoring Matrix for (New Project)**

Name of the District/Project: **Angul**Name of the Implementation Agency: **NESCL**Date Of Award : **In the Year 2016**

Award Cost 77.76 crore

Revises Date of Completion: 15.06.2018

| Sl No | Componenet | Unit | Sanction | | Cumulative Achivement as on Nos/units Completed | % of Completion | Month-wise target for FY | | | | | | | | Remark |
|-------|--|------|---------------|---------------|--|-----------------|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | as per DPR | Revised | | | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | |
| 1 | Unelectrified Villages(UEV) | No | 221 | 27 | 27 | 100% | 62 | 81 | 89 | 85 | 87 | 88 | 86 | 89 | |
| 2 | Partrally Electrified villages(PEV) | No | 1945 | 776 | 109 | 14% | | | | | | | | | |
| | Energisation of UE Villages | No | 0 | 27 | 27 | 100% | | | | | | | | | |
| (B) | | No | 0 | 14739 | 1670 | 11% | | | | | | | | | |
| | Construction of 33/11KV New substation | No | 0 | Nil | 0 | 0% | | | | | | | | | |
| | Construction of 33/11KV Aug substation | No | 3 | 3 | 0 | 0% | | | | | | | | | |
| | | | fund received | fund Utilised | | | | | | | | | | | |
| (D) | Financial Status | | 9.06 | 9.06 | | | | | | | | | | | |
| (E) | Issues, If any: | | | | | | | | | | | | | | |

NHM FUND STATUS 2016-17

| Sl. No. | Programme | Budget as per 16-17 (Rs. In Lakhs) | Expenditure(Rs. In Lakhs) | % of Expenditure |
|----------------|--|---|----------------------------------|-------------------------|
| A | RCH | | | |
| A 1 | | 54.57 | 31.49 | 58% |
| A 2 | Child Health | 29.97 | 11.05 | 37% |
| A 3 | Family Planning | 5.95 | 7.57 | 127% |
| A 4 | Adolescent Health and Gender | 0.26 | 0.05 | 20% |
| A 5 | RBSK | 49.52 | 38.26 | 77% |
| A 6 | Tribal Health | - | - | - |
| A 7 | PNDT Activities | - | 0.45 | - |
| | Infrastructure and Human Resource | 304.87 | 274.85 | 90% |
| A 9 | | 20.43 | 12.50 | 61% |
| | Programme Management | 131.33 | 147.09 | 112% |
| A 11 | Vulnerable Groups | - | - | - |
| | Total RCH Flexible Pool | 596.90 | 523.31 | 88% |
| A 12 | JSY | 287.83 | 258.35 | 90% |
| A 13 | NSV Camps | - | - | - |
| A 14 | Compensation for female Sterilisation | 87.60 | 48.52 | |
| | NSV Acceptance | | - | - |
| A 16 | IUD Compensation | 4.11 | - | 0% |
| | Total RCH | 976.45 | 830.19 | 85% |
| B | Mission Flexible Pool | | | - |
| B 1 | ASHA | 134.16 | 132.82 | 99% |
| B 2 | Untied Fund / AMG / Corpus Grant / RKS | 226.65 | 224.92 | 99% |
| B 3 | Rollout of B.Sc Community Health | - | - | - |
| B 4 | Hospital Strengthening | 1,150.86 | 1,387.41 | 121% |
| B 5 | New Construction | 17.37 | 15.59 | 90% |
| B 6 | Implementation of Clinical Establishment Act | - | - | - |
| B 7 | Health Action Plan (including Block & Village) | 0.36 | 0.59 | 164% |
| B 8 | Panchayatiraj Initiative | 4.86 | 5.32 | 109% |
| B 9 | Mainstreaming of AYUSH | 67.91 | 69.21 | 102% |
| B 10 | IEC/BCC NRHM | 8.55 | 8.56 | 100% |
| B 11 | National Mobile Medical Unit (Including Recurring Expenditure) | - | - | - |

| | | | | |
|--|--|-----------------|-----------------|-------------|
| B 12 | National Ambulance Services | - | - | - |
| B 13 | PPP/NGO | 7.50 | - | 0% |
| B 14 | Innovations (if Any) | 66.75 | 27.58 | 41% |
| B 15 | Planning, Implementation & Monitoring | 13.83 | 5.38 | 39% |
| B 16 | Procurement | 2.85 | 7.42 | 260% |
| B 17 | Regional Drug Ware House | 5.41 | 3.33 | 62% |
| B 18 | New Initiatives/ Strategic Interventions (As per State health policy)/ Innovation/ | - | - | - |
| B 19 | Health Insurance Schemes | - | - | - |
| B 20 | Research, Studies & Analysis | - | - | - |
| B 21 | State Level Health Resource Centre | - | - | - |
| B 22 | Support Services | - | - | - |
| B 23 | Other Expenditure | - | 0.41 | - |
| B 24 | Collaboration with Medical Colleges & Knowledge Partners | - | - | - |
| B.25 | National Programme for Prevention and control of deafness | - | - | 0% |
| B.26 | NATIONAL ORAL HEALTH PROGRAMME | - | - | 0% |
| B.27 | National Program for Palliative Care (New Initiatives under NCD) | - | - | 0% |
| B.28 | Assistance to State for Capacity building (Burns & injury) | - | - | 0% |
| B.30 | Human Resources | - | - | 0% |
| Total Mission Flexible Pool | | 1,707.06 | 1,888.54 | 111% |
| C | Immunisation & IPPI | | | |
| C 1 | Immunisation | 56.11 | 54.18 | 97% |
| C 2 | IPPI | 10.34 | 7.65 | 74% |
| Total Immunisation | | 66.45 | 61.83 | 93% |
| D 1 | National TB Control Programme (RNTCP) | 71.33 | 54.16 | 76% |
| D 2 | National Leprosy Eradication Programme (NLEP) | 30.92 | 28.34 | 92% |
| D 3 | National Disease Surveillance Programme (IDSP) | 15.64 | 11.42 | 73% |
| D 4 | National Programme for Control of Blindness (NPCB) | 54.29 | 21.76 | 40% |
| D 5 | National Vector Borne Disease Control Programme (NVBDCP) | 74.36 | 81.00 | 109% |
| D 6 | Non Communicable Disease | 41.27 | 24.93 | 60% |
| D 6 | National Urban Health Mission | 12.84 | 8.61 | 67% |
| Total Disease Control Programme | | 300.65 | 230.22 | 77% |
| Grand Total | | 2,749.96 | 2,780.56 | 101% |

NHM FUND STATUS 2017-18 (Up to Month Sept-2017)

| Sl. No. | Programme | Budget as per 17-18 | Expenditure(Rs. In Lakhs) | % of Expenditure |
|----------|--|---------------------|---------------------------|------------------|
| A | RCH | | | |
| | Maternal Health | 55.34 | 9.680 | 17 |
| A 2 | Child Health | 24.88 | 5.930 | 24 |
| A 3 | Family Planning | 7.36 | 1.330 | 18 |
| A 4 | Adolescent Health and Gender | 0.26 | 0.012 | 5 |
| A 5 | RBSK | 51.32 | 20.206 | 39 |
| A 6 | Tribal Health | 1.28 | 0.000 | 0 |
| A 7 | PNDT Activities | 4.00 | 0.000 | 0 |
| A 8 | Infrastructure and Human Resource | | 0.000 | |
| | Training | 17.04 | 2.912 | 17 |
| A 10 | Programme Management | 158.08 | 106.854 | 68 |
| A 11 | Vulnerable Groups | | | |
| | Total RCH Flexible Pool | 319.56 | 146.924 | 46 |
| A 12 | JSY | 280.12 | 122.680 | 44 |
| A 13 | NSV Camps | | 0.000 | - |
| A 14 | Compensation for female Sterilisation | 87.60 | | |
| | | | 0.000 | - |
| A 16 | IUD Compensation | 16.40 | 3.050 | 19 |
| | Total RCH | 703.68 | 272.654 | 39% |
| B | Mission Flexible Pool | | | - |
| B 1 | ASHA | 199.94 | 64.919 | 32.47 |
| B 2 | Untied Fund / AMG / Corpus Grant / RKS | 242.22 | 43.594 | 18.00 |
| B 3 | Rollout of B.Sc Community Health | 0.00 | 0.000 | - |
| B 4 | Hospital Strengthening | 764.77 | 8.980 | 1.17 |
| B 5 | New Construction | 37.68 | 7.839 | 20.80 |
| B 6 | Implementation of Clinical Establishment Act | 0.00 | 0.000 | - |
| B 7 | Health Action Plan (including Block & Village) | 0.36 | 0.000 | 0.00 |
| B 8 | Panchayatiraj Initiative | 19.80 | 1.212 | 6.12 |
| B 9 | Mainstreaming of AYUSH | 0.00 | 0.000 | 0.00 |
| B 10 | IEC/BCC NRHM | 18.54 | 5.121 | 27.62 |
| B 11 | National Mobile Medical Unit (Including Recurring Expenditure) | 0.00 | 0.000 | - |
| B 12 | National Ambulance Services | 7.52 | 0.000 | - |
| B 13 | PPP/NGO | 0.00 | 0.000 | - |

| | | | | |
|--|---|-----------------|----------------|--------------|
| B 14 | Innovations (if Any) | 133.33 | 27.107 | 20.33 |
| B 15 | Planning, Implementation & Monitoring | 25.99 | 2.502 | 9.63 |
| B 16 | Procurement | 16.45 | 2.120 | 12.89 |
| B 17 | Regional Drug Ware House | 5.55 | 1.757 | 31.66 |
| B 18 | New Initiatives/ Strategic Interventions (As per State health policy)/ Innovation/ Projects | 0.00 | 0.000 | - |
| B 19 | Health Insurance Schemes | 0.00 | 0.000 | - |
| B 20 | Research, Studies & Analysis | 0.00 | 0.000 | - |
| B 21 | State Level Health Resource Centre | 0.00 | 0.000 | - |
| B 22 | Support Services | 4.46 | 0.000 | - |
| B 23 | Other Expenditure | 0.00 | 0.596 | 0.00 |
| B 24 | Collaboration with Medical Colleges & Knowledge Partners | 0.00 | 0.000 | - |
| B.25 | National Programme for Prevention and control of deafness | 0.00 | 0.000 | 0.00 |
| B.26 | NATIONAL ORAL HEALTH PROGRAMME | 3.50 | | 0.00 |
| B.27 | National Program for Palliative Care (New Initiatives under NCD) | 0.00 | 0.000 | 0.00 |
| B.28 | Assistance to State for Capacity building (Burns & injury) | 0.00 | 0.000 | - |
| B.30 | Human Resources | 460.77 | 264.815 | 57.47 |
| Total Mission Flexible Pool | | 1,940.88 | 430.562 | 22% |
| C Immunisation & IPPI | | | | |
| C 1 | Immunisation | 60.48 | 21.464 | 35.49 |
| C 2 | IPPI | 0.00 | 0.000 | - |
| Total Immunisation | | 60.48 | 21.464 | 35% |
| D 1 | National TB Control Programme (RNTCP) | 103.79 | 35.414 | 34.12 |
| D 2 | National Leprosy Eradication Programme (NLEP) | 28.98 | 5.484 | 18.92 |
| D 3 | National Disease Surveillance Programme (IDSP) | 3.25 | 1.626 | 50.03 |
| D 4 | National Programme for Control of Blindness | 30.61 | 10.312 | 33.69 |
| D 5 | National Vector Borne Disease Control | 76.51 | 39.404 | 51.50 |
| D 6 | Non Communicable Disease | 8.26 | 5.188 | 62.81 |
| D 6 | National Urban Health Mission | 14.06 | 1.095 | 7.79 |
| Total Disease Control Programme | | 265.46 | 98.523 | 37.11 |
| Grand Total | | 2,705.04 | 724.680 | 27% |

STAFF POSITION DRDA: ANGUL

Upto Month OCT-201718

Year- 2017-18

| | Name of the Post | Number of Post | | | Remarks. |
|----|--------------------------|---------------------|-----------|----------|-----------------------|
| | | Sanctioned strength | Filled Up | Vacant | |
| 1 | Project Director | 1 | 1 | 0 | |
| 2 | Addl.P.D(Admn) | 1 | 1 | 0 | |
| 3 | Addl.P.D(Tech) | 1 | 1 | 0 | |
| 4 | Asst.P.D(Finance) | 1 | 1 | 0 | |
| 5 | Asst.P.D(Tech) | 2 | 0 | 2 | 21.06.2007/01.08.2009 |
| 6 | Asst.P.D(MIS) | 1 | 0 | 1 | 01.02.2011 |
| | Asst.P.D(Livelihood) | 1 | 1 | 0 | |
| 8 | Asst.P.D (Rual Housing) | 1 | 1 | 0 | |
| 9 | Asst.P.D (S.D) | 1 | 1 | 0 | |
| 10 | Programme Officer | 1 | 1 | 0 | |
| 11 | MG NREGA Co-ordinator | 1 | 0 | 1 | |
| 12 | Computer Programmer | 1 | 1 | 0 | |
| 13 | DPM(RGPSA) | 1 | 1 | 0 | |
| 14 | | 1 | 1 | 0 | |
| 15 | Sr. Steno | 1 | 1 | 0 | |
| 16 | Jr. Steno | 1 | 0 | 1 | 01.05.2012 |
| 17 | Sr. Clerk-cum-Accountant | 3 | 2 | 1 | 09.10.2007 |
| 18 | Jr. Clerk-cum-Typist | 4 | 2 | 2 | 26.03.2003 |
| 19 | NREGA Asst. | 2 | 2 | 0 | |
| 20 | Driver | 3 | 2 | 1 | 05.04.2002 |
| 21 | Peon-cum-Chowkidar | 5 | 5 | 0 | |
| 22 | Sweeper -cum-Chowkidar | 1 | 1 | 0 | |
| | Total | 35 | 26 | 9 | |

Status Report of District Development Co-ordination & Monitoring Committee (DISHA)

1. Name of the State/ UT: **ODISHA**
2. Name of the District :- **ANGUL**
3. Details of Meetings held

| Meeting | | Number of MPs/MLAs/ PRIs Members Nominated as Members | | | | Number of MPs/ MLAs/ PRI Members who participated in the Meeting | | | |
|----------------|------------------------|--|----------|------|-------------|---|----------|------|-------------|
| Date | Chaired by | MPs(LS) | MPs (RS) | MLAs | PRI Members | MPs(LS) | MPs (RS) | MLAs | PRI Members |
| 15.07.2016 | Hon'ble M.P.,Dhenkanal | 2 | 0 | 5 | 9 | 2 | 0 | 4 | 4 |